

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER		
Report Prepared By:	Lyvette Robles		
Agency Name:	Hebrew Language Academy Charter School		
Mailing Address:	2186 Mill Avenue		
	<small>Street</small>		
	<small>Brooklyn</small>	<small>NY</small>	<small>11234</small>
	<small>City</small>	<small>State</small>	<small>Zip Code</small>
Telephone # of Report Preparer:	718-377-7200	County: Kings	
E-mail Address:	lrobles@hlacharterschool.org		
Project Funding Dates:	3/13/2020 <small>Start</small>	9/30/2024 <small>End</small>	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$991,050
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Assistant Teacher (21-22)	0.50	\$32,000	\$16,000
Assistant Teacher (22-23)	0.50	\$32,000	\$16,000
Assistant Teacher (23-24)	0.50	\$32,000	\$16,000
MLL Teacher (21-22)	0.50	\$65,000	\$32,500
MLL Teacher (22-23)	0.50	\$65,000	\$32,500
MLL Teacher (23-24)	0.50	\$65,000	\$32,500
MLL Teacher (21-22)	0.86	\$63,000	\$54,124
MLL Teacher (22-23)	0.86	\$63,000	\$54,124
MLL Teacher (23-24)	0.86	\$63,000	\$54,124
Culture Assistant (21-22)	0.53	\$34,000	\$18,000
Culture Assistant (22-23)	0.53	\$34,000	\$18,000
Culture Assistant (23-24)	0.53	\$34,000	\$18,000
Dean of Culture (21-22)	0.25	\$74,460	\$18,615
Dean of Culture (22-23)	0.25	\$74,460	\$18,615
Dean of Culture (23-24)	0.25	\$74,460	\$18,615
Social Worker (21-22)	0.30	\$60,000	\$18,000
Social Worker (22-23)	0.30	\$60,000	\$18,000
Social Worker (23-24)	0.30	\$60,000	\$18,000
Guidance Counselor (21-22)	0.50	\$74,460	\$37,230
Guidance Counselor (22-23)	0.50	\$74,460	\$37,230
Guidance Counselor (23-24)	0.50	\$74,460	\$37,230
Academic Dean (21-22)	0.80	\$99,807	\$79,621
Academic Dean (22-23)	0.80	\$99,807	\$79,621
Academic Dean (23-24)	0.80	\$99,807	\$79,621
Academic Dean (21-22)	0.70	\$80,000	\$56,260
Academic Dean (22-23)	0.70	\$80,000	\$56,260
Academic Dean (23-24)	0.70	\$80,000	\$56,260

PURCHASED SERVICES			
Subtotal - Code 40			\$628,739
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Remote learning services (21-22)	Tutored by Teachers	18 weeks x \$4250 p/week (For 7 students)	\$76,500
Remote learning services (22-23)	Tutored by Teachers	18 weeks x \$4250 p/week (For 7 students)	\$76,500
Remote learning services (23-24)	Tutored by Teachers	18 weeks x \$4250 p/week (For 7 students)	\$76,500
Virtual Instruction (21-22)	Tutored by Teachers	30 weeks x \$1350 p/week (For 7)	\$40,500
Virtual Instruction (22-23)	Tutored by Teachers	30 weeks x \$1350 p/week (For 7)	\$40,500
Virtual Instruction (23-24)	Tutored by Teachers	30 weeks x \$1350 p/week (For 7)	\$40,500
Zoom room subscription 21-22	Zoom	\$50,745 per year	\$50,745
Zoom room subscription 22-23	Zoom	\$50,745 per year	\$50,745
Zoom room subscription 23-24	Zoom	\$50,745 per year	\$50,745
Operational and program support- 21-22	Hebrew Public	Est. \$3486 per month	\$41,834
Operational and program support- 21-22	Hebrew Public	Est. \$3486 per month	\$41,835
Operational and program support- 21-22	Hebrew Public	Est. \$3486 per month	\$41,835

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$991,050
Support Staff Salaries	16	
Purchased Services	40	\$628,739
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,619,789

Agency Code: **332200860955**

Project #: **5880-21-4600**

Contract #: _____

Agency Name: **Hebrew Language Academy Charter School**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	_____	First Payment

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/30/21 _____
Date Signature

Daniella Steinberg, Head of School
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____