

= Required Field

<b>Local Agency Information</b>			
<b>Funding Source:</b>	<span style="background-color: #c8e6c9;">ARP-ESSER</span>		
<b>Report Prepared By:</b>	<span style="background-color: #c8e6c9;">Brandon Parker</span>		
<b>Agency Name:</b>	<span style="background-color: #c8e6c9;">Hebrew Language Academy Charter School 2</span>		
<b>Mailing Address:</b>	<span style="background-color: #c8e6c9;">1870 Stillwell Avenue</span>		
	<span style="background-color: #c8e6c9;">Street</span>		
	<span style="background-color: #c8e6c9;">Brooklyn</span>	<span style="background-color: #c8e6c9;">NY</span>	<span style="background-color: #c8e6c9;">11223</span>
	<span style="background-color: #c8e6c9;">City</span>	<span style="background-color: #c8e6c9;">State</span>	<span style="background-color: #c8e6c9;">Zip Code</span>
<b>Telephone # of Report Preparer:</b>	<span style="background-color: #c8e6c9;">718-682-5610</span>	<b>County:</b> <span style="background-color: #c8e6c9;">Kings</span>	
<b>E-mail Address:</b>	<span style="background-color: #c8e6c9;"><a href="mailto:bparker@hla2.org">bparker@hla2.org</a></span>		
<b>Project Funding Dates:</b>	<span style="background-color: #c8e6c9;">3/13/2020</span> Start	<span style="background-color: #c8e6c9;">9/30/2024</span> End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$781,944
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Intervention Teacher (SY22)	0.15	\$66,306	\$9,946
Intervention Teacher (SY23)	0.15	\$66,306	\$9,946
Intervention Teacher (SY24)	0.15	\$66,306	\$9,946
Intervention Teacher (SY22)	0.15	\$71,407	\$10,712
Intervention Teacher (SY23)	0.15	\$71,407	\$10,712
Intervention Teacher (SY24)	0.15	\$71,407	\$10,712
Social Worker (SY22)	0.60	\$64,500	\$38,953
Social Worker (SY23)	0.60	\$64,500	\$38,953
Social Worker (SY24)	0.60	\$64,500	\$38,953
Assistant Head of School (SY22)	0.74	\$115,562	\$85,045
Assistant Head of School (SY23)	0.74	\$115,562	\$85,045
Assistant Head of School (SY24)	0.74	\$115,562	\$85,045
ELL Teacher (SY22)	0.90	\$73,000	\$65,700
ELL Teacher (SY23)	0.90	\$73,000	\$65,700
ELL Teacher (SY24)	0.90	\$73,000	\$65,700
ELL Teacher (SY22)	0.91	\$55,000	\$50,292
ELL Teacher (SY23)	0.91	\$55,000	\$50,292
ELL Teacher (SY24)	0.91	\$55,000	\$50,292

PURCHASED SERVICES			
Subtotal - Code 40			\$280,875
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Remote learning services SY22	Tutored by Teachers	18 weeks x \$1800 p/week. (For 3 students)	\$32,400
Remote learning services SY23	Tutored by Teachers	18 weeks x \$1800 p/week. (For 3 students)	\$32,400
Remote learning services SY24	Tutored by Teachers	18 weeks x \$1800 p/week. (For 3 students)	\$32,400
Virtual Instruction SY22	Tutored by Teachers	30 weeks x \$1350 p/week	\$40,500
Virtual Instruction SY23	Tutored by Teachers	30 weeks x \$1350 p/week	\$40,500
Virtual Instruction SY24	Tutored by Teachers	30 weeks x \$1350 p/week	\$40,500
Zoom room subscription SY22	Zoom	\$1,727.08333 x 12 months	\$20,725
Zoom room subscription SY23	Zoom	\$1,727.08333 x 12 months	\$20,725
Zoom room subscription SY24	Zoom	\$1,727.08333 x 12 months	\$20,725

