The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

Local Agency Information				
Funding Source:	ARP-ESSER			
Report Prepared By:	Brandon Parker			
Agency Name:	Hebrew Language Academy Charter School 2			
Mailing Address:	1870 Stillwell Avenue			
		Stree		
	Brooklyn	NY	11223	
	City	State	Zip Code	
Telephone # of Report Preparer: 718-682-5610		County: K	üngs	
E-mail Address: bparker@hla2.org				
Project Funding Dates:	3/13/2020 Start)	9/30/2024 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES	FOR PROFESSION	ONAL STAFF	
Subtotal - Code 15 \$781,94			
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Intervention Teacher (SY22)	0.15	\$66,306	\$9,946
Intervention Teacher (SY23)	0.15	\$66,306	\$9,946
Intervention Teacher (SY24)	0.15	\$66,306	\$9,946
Intervention Teacher (SY22)	0.15	\$71,407	\$10,712
Intervention Teacher (SY23)	0.15	\$71,407	\$10,712
Intervention Teacher (SY24)	0.15	\$71,407	\$10,712
Social Worker (SY22)	0.60	\$64,500	\$38,953
Social Worker (SY23)	0.60	\$64,500	\$38,953
Social Worker (SY24)	0.60	\$64,500	\$38,953
Assistant Head of School (SY22)	0.74	\$115,562	\$85,045
Assistant Head of School (SY23)	0.74	\$115,562	\$85,045
Assistant Head of School (SY24)	0.74	\$115,562	\$85,045
ELL Teacher (SY22)	0.90	\$73,000	\$65,700
ELL Teacher (SY23)	0.90	\$73,000	\$65,700
ELL Teacher (SY24)	0.90	\$73,000	\$65,700
ELL Teacher (SY22)	0.91	\$55,000	\$50,292
ELL Teacher (SY23)	0.91	\$55,000	\$50,292
ELL Teacher (SY24)	0.91	\$55,000	\$50,292

	PURCHASED SERV	ICES	
		Subtotal - Code 40	\$280,875
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Remote learning services SY22	Tutored by Teachers	18 weeks x \$1800 p/week. (For 3 students)	\$32,400
Remote learning services SY23	Tutored by Teachers	18 weeks x \$1800 p/week. (For 3 students)	\$32,400
Remote learning services SY24	Tutored by Teachers	18 weeks x \$1800 p/week. (For 3 students)	\$32,400
Virtual Instruction SY22	Tutored by Teachers	30 weeks x \$1350 p/week	\$40,500
Virtual Instruction SY23	Tutored by Teachers	30 weeks x \$1350 p/week	\$40,500
Virtual Instruction SY24	Tutored by Teachers	30 weeks x \$1350 p/week	\$40,500
Zoom room subscription SY22	Zoom	\$1,727.08333 x 12 months	\$20 ,725
Zoom room subscription SY23	Zoom	\$1,727.08333 x 12 months	\$20,725
Zoom room subscription SY24	Zoom	\$1,727.08333 x 12 months	\$20,725

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$781,944
Support Staff Salaries	16	
Purchased Services	40	\$2 80,875
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,062,819

Agency Code:	332100861123
Project #:	5880-21-5385
Contract #:	
Agency Name:	Hebrew Language Academy Charter School 2

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

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	Date	Signature

Ashley Fyran Head It Sch Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	Date:		
Fiscal Year	<u>First Payment</u>	<u>Line #</u>	
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Voucher #		st Pavment	